

CAYM Education Trusts

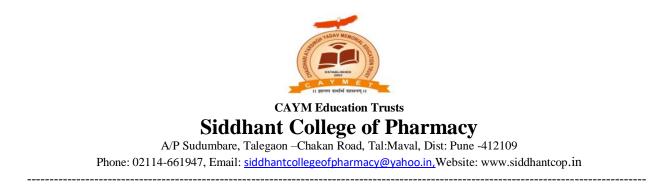
Siddhant College of Pharmacy

A/P Sudumbare, Talegaon – Chakan Road, Tal:Maval, Dist: Pune -412109 Phone: 02114-661947, Email: <u>siddhantcollegeofpharmacy@yahoo.in</u>,Website: www.siddhantcop.in

<u>4.4.1</u>

PERCENTAGE OF EXPENDITURE INCURRED ON MAINTENANCE OFINFRASTRUCTURE (PHYSICAL AND ACADEMIC SUPPORT FACILITIES) EXCLUDING SALARY COMPONENT DURING THE LAST FIVE YEARS (INR IN LAKHS)

A) Provide Link for Additional information



4.4.1: Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years(INR in lakhs)

List of Documents

Sr. No	Particulars	Page No
1	Percentage of expenditure incurred on maintenance of infrastructure (physical and	3
	academic support facilities) excluding salary	
	component during the last five years	
2	OTHER	4
	• <u>List of agency</u>	
	<u>Mechanism and MOM</u>	5
	• <u>Network maintenance bills</u>	19
	• <u>Land charges</u>	21
	• <u>E-Waste material</u>	23



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4.4.1: Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Summary

Sr. No	Particulars	2022- 23	2021- 22	2020- 21	2019- 20	2018- 19
A	Total Exp as per IE	349.36	228.96	219.99	205.26	237.79
		1 0 1010	1			
В	Less: Salary Expenditure	Same -				
1	Salary	277.63	137.96	151.10	145.58	146.00
2	PF Employer Contribution	6.49	6.00	5.51	5.78	6.22
3	Honorarium-Visiting	0.91	1.54	0.40	0.82	0.00
	Total	285.03	145.50	157.01	152.18	152.22
С	Non Salary Expenditure Incurred	64.33	83.46	62.98	53.08	85.57
D	Expenditure maintained on maintenance of Infrastructure & Academic Activities	13.12	4.73	6.76	2.11	6.77
0	Academic Activities	10.12	4.10	0.10		0.11
E	Percentage per Year	20.39%	5.67%	10.73%	3.98%	7.91%
F	Average %	9.74%			The second second	



Principal Siddhant College of Pharmacy

Sudumbare. Tal.-Maval, Dist-Pune 412109,

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Siddhant College of Pharmacy

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List of Agency/Relevant Staff for Maintenance Work

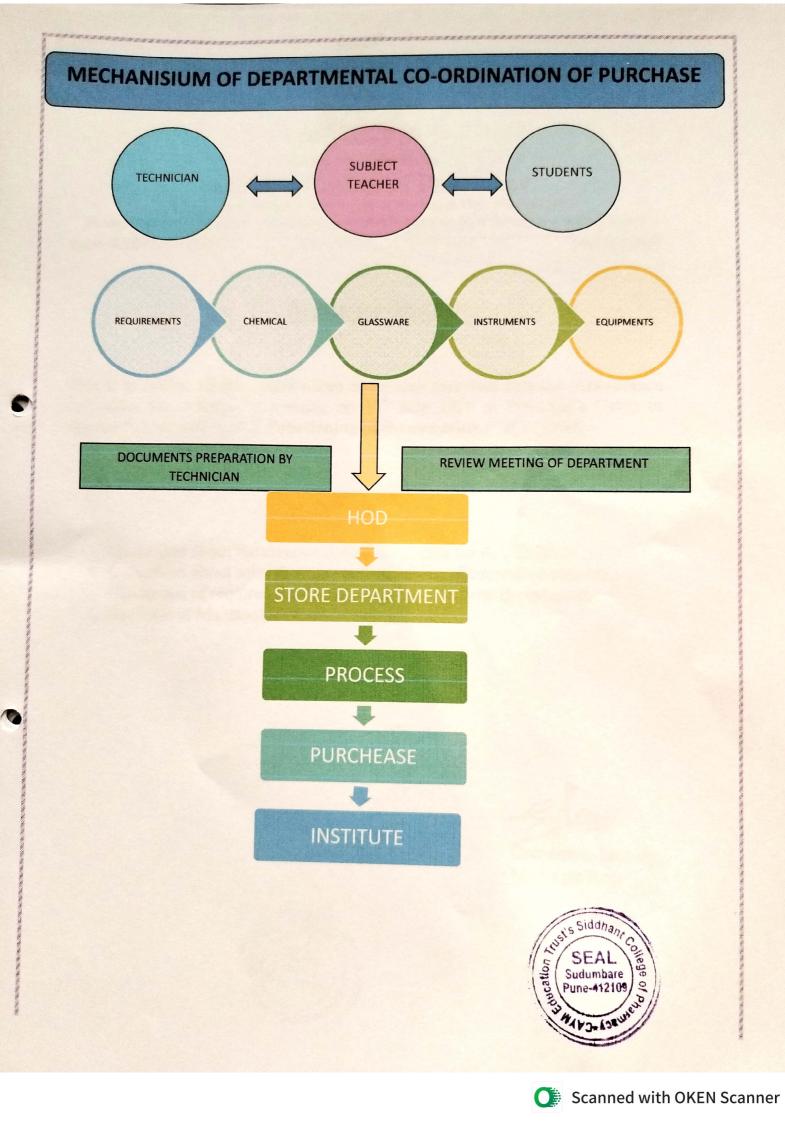
Sr.No	Nature of work	Name of Agency/Relevant staff	Contact No
1	Electricity	Mr.Uttam Kamble (Electrician)	9822240895
2	Plumbing	Mr.Aadesh Gade	9850710099
3	Housekeeping	Mr.Navnath Gade(Incharge Housekeeping)	7774069898
4	Instruments/Chemicals	Oswal Scientifics	9881490588
		Aryan Enterprises	9822382182
		Ajinkya Enterprises	9922008565
		Shivaji Scientifics	9822617524
		Jashbin Enterprises	9822039566
5	Gardening	Mr.Ramdas Gawade	8605089953
6	Computer & CCTV Maintenance	Mr. Vijay Upadhe	7875627595



Principal

iddhant College of Pharmacy Sudumbare. Tal.-Maval, Dist-Pune 412109.







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A/P Sudumbare, Talegaon –Chakan Road, Tal:Maval, Dist: Pune -412109 Phone : 02114-661947,Email: siddhantcollegeofpharmacy@yahoo.in,Website: www.siddhantcop.in Ref.No:SCOP/MC/20-21/01 Date: 12/07/2020

Notice for Staff

This is to inform all the maintenance committee members that the maintenance committee has arranged a meeting on 13th July 2020 at Principal's Cabin to discuss "Composition and Functioning of the committee" at 2.00PM.

Agenda:

- 1. Discussion about the composition of committee for A.Y.2020-21.
- 2. Discussion about roles & work responsibilities of committee members.
- 3. Discussion of required Servicing/Repairing in various departments.
- 4. Purchase of Maintenance Requirements.

Committee Incharge Mr.Sagar Kore







Faculty Notified

Sr.no	Name of the member	Signature
1	Mr.Sagar Kore	eleme
2	Dr.Swati Deshmukh	Aust
3	Ms.Pooja Jadhav	Facther
4	Mrs.Vanita Gade	College .
5	Mrs.Swati Jogdand	Fordand
6	Mrs.Swapnali Girme	Spelle
7	Mrs.Rani Divekar	Rolivetar
8	Mrs.Kanchan Bhalerao	Ab
9	Mr.Sandip Chavan	ahurun
10	Mr.Sanju Mohan	Jalog.





Minutes of Meeting:

1. Discussion about the composition of committee for A.Y.2020-21

It was discussed that since laboratories, library, sport facilities, computers & class rooms are being maintained functional continuously, hence the following committee must be formed & responsibilities distributed specifically to all respective staff.

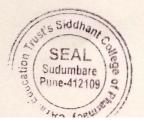
Maintenance Committee Incharge- Mr.Sagar Kore Maintenance of laboratory-

- Pharmaceutics- Ms.Pooja Jadhav
- Pharmaceutical Chemistry-Mrs. Vanita Gade
- Pharmacognosy- Dr.Swati Deshmukh
- Pharmacology-Mrs.Swati Jogdand
- Central Instrumentation Facility-Mrs.Swapnali Girme

Maintenance of Library- Mrs.Rani Divekar Maintenance of Computer room- Mrs.Kanchan Bhalerao Maintenance of Store room-Mr.Sandip Chavan Maintenance of Sports facility- Mr. Sanju Mohan

2. Discussion about roles & work responsibilities of committee members

- 1. Dr.Rahul Dumbre, Principal informed all members that records of all infrastructure maintenance including equipment, software, books & other items shall be maintained by all departments for this purpose standard operating procedure should be prepared & circulated.
- 2. All departments shall strictly follow the laid down procedures of the institute with regard to cleanliness & preventive maintenance of infrastructure.
- 3. Mr.Sandip Chavan Informed to all lab incharge to submit Indents for maintenance requirement department wise for A.Y. 2020-21, well in advance as quotation has to be called from supplier for approval by management.
- 4. Mrs.Swapnali Girme expressed the need of repairing of UV, HPLC, and PH meter in central instrumentation room .
- 5. Mrs.Swapnali Girme expressed the need to purchase Inverter Backup required for FTIR, UV Spectrophotometer, HPLC equipments in A.Y. 2020-21.
- 6. Mrs.Rani Divekar expressed the need of binding of some books in Library.
- 7. Mr.Sagar Kore informed about need for repair of fans, lights, switches in the examroom, classroom & some switches & LAN cable in the staff room.
- 8. Dr.Rahul Dumbre reviewed all the points & approved for repairing. He informed to Mr.sandip Chavan to procure a quotation for the same from party.

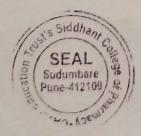


Committee Incharge Mr.Sagar Kore



Members Present for Meeting

Sr.no	Name of the member	Signature
1	Dr.Rahul Dumbre	Sul ??
2	Mr.Sagar Kore	-Skin
3	Dr.Swati Deshmukh	Apr
4	Ms.Pooja Jadhav	Fachay
5	Mrs.Vanita Gade	That.
6	Mrs.Swati Jogdand	Togdave
7	Mrs.Swapnali Girme	Beng
8	Mrs.Rani Divekar	Roivekar
9	Mrs.Kanchan Bhalerao	AL
10	Mr.Sandip Chavan	approx
11	Mr.Sanju Mohan	Sthop.





Action Taken Report

Maintenance Committee

Following actions were taken

Sr.No	Details of MOM	Action Taken
1	Standard Laboratory Practices	Standard Operating Procedures were prepared & circulated to all respective staff.
2	Maintenance Related Requirements	All lab incharge submitted the maintenance requirements to central store department through Indent form which was forwarded to management along with quotation for approved.
3	Equipment maintenance Requirements	Equipment repaired by Aryan Enterprises.
4	Library Requirements	Books are sending for binding.
5	Electric Requirements	Electricians repaired all Fans, Switches, Lights in college.
6	IT Requirements	Mr.Vijay Upadhe solved the LAN Wire problem & he was also informed for periodic check up of the I Facilities.



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Principai Siddhant College of Pharmac, Sudumbare, Tal,-Maval, Dist.-Pune 412109.





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Ref.No:SCOP/MC/20-21/01

Date: 1/08/2021

Notice for Staff

This is to inform all the maintenance committee members that the maintenance committee has arranged a meeting on 1th August 2021 at Principal's Cabin to discuss "Composition and Functioning of the committee" at 1.00PM.

Agenda:

- 1. Discussion about the composition of committee for A.Y.2021-22.
- 2. Discussion of required Servicing/Repairing in various departments.
- 3. Purchase of Maintenance Requirements.
- 4. Discussion about roles & work responsibilities of committee members.
- 5. Discussion of required Servicing/Repairing in various departments.



Committee In-charge



Faculty Notified

Sr.no	Name of the member	Signature
1	Dr.Rahul Dumbre	but the
2	Mr. Sandip Chavhan	aluvor
3	Dr. Swati Deshmukh	(total
4	Ms. Swati Kale	Biate
5	Mrs.Vanita Gade	Quelo
6	Mrs. Swati Jogdand	Fredard
7	Mrs. Swapnali Girme	Saking
8	Mrs. Rabiya Patel	Epaty
9	Mrs.Shubhangi Thopate	Bat
10	Mr. Navnath Gade	al
11	Mr.Sanju Mohan	they





Members Present for Meeting

Sr.no	Name of the member	Signature
1	Dr.Rahul Dumbre	Jul 100
2	Mr. Sandip Chavhan	aluum
3	Dr. Swati Deshmukh	Auto
4	Ms. Swati Kale	Orale
5	Mrs.Vanita Gade	Quet
6	Mrs. Swati Jogdand	Fogdang
7	Mrs. Swapnali Girme	Silm
8	Mrs. Rabiya Patel	Esparty
9	Mrs.Shubhangi Thopate	Best
10	Mr. Navnath Gade	ale
11	Mr.Sanju Mohan	aler.





Action Taken Report

Maintenance Committee

Following actions were taken

Sr.No	Details of MOM	Action Taken
1	Standard Laboratory Practices	Standard Operating Procedures were prepared & circulated to all respective staff.
2	Maintenance Related Requirements	All lab incharge submitted the maintenance requirements to central store department through Indent form which was forwarded to management along with quotation for approved.
3	Equipment maintenance Requirements	Equipment repaired by kanika, sant tukaram Enterprises.
4	Library Requirements	Raw material are send to vatsalya sanstha
5	Electric Requirements	Electricians repaired all Fans, Switches, Lights in college.
6	IT Requirements	Mr.Vijay Upadhe solved the LAN Wire problem & he was also informed for periodic check up of the IT Facilities.







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Ref.No:SCOP/MC/20-22/01

Date: 1/08/2022

Notice for Staff

This is to inform all the maintenance committee members that the maintenance committee has arranged a meeting on 1th August 2022 at Principal's Cabin to discuss "Composition and Functioning of the committee" at 3.00PM.

Agenda:

- 1. Discussion about the composition of committee for A.Y.2022-23.
- 2. Discussion of required Servicing/Repairing in various departments.
- 3. Purchase of Maintenance Requirements.
- 4. Discussion about roles & work responsibilities of committee members.
- 5. Discussion of required Servicing/Repairing in various departments.



Committee In-charge



Members Present for Meeting

Sr.no	Name of the member	Signature
1	Dr. Rahul Dumbre	lal my
2	Mr. Sandip Chavhan	appender
3	Dr. Swati Deshmukh	And
4	Dr Swati Jogdand	Fogdand
5	Mrs. Vanita Gade	Gado
6	Ms. Swati Kale	Calale
7	Mrs. Swapnali Girme	Same
8	Mrs. Arati Gaikwad	Aire
9	Mrs. Shubhangi Thopate	Sate
10	Mr. Navnath Gade	Cal-
11	Mr. Sanju Mohan	holy





Action Taken Report

Maintenance Committee

Following actions were taken

Sr.No 1 2	Details of MOM Standard Laboratory Practices Maintenance Related Requirements	Action TakenStandard Operating Procedures were prepared & circulated to all respective staff.All lab in-charge submitted the maintenance requirements to central store department through Indent form which was forwarded to management along with quotation for approved.
3	Equipment maintenance Requirements	Equipment repaired by GS Lab, Rajesh computer, Prasad Enterprises.





Faculty Notified

Sr.no	Name of the member	Signature
1	Dr. Rahul Dumbre	dol with
2	Mr. Sandip Chavhan	apprent
3	Dr. Swati Deshmukh	tol
4	Dr Swati Jogdand	Fredard
5	Mrs. Vanita Gade	Jado
6	Ms. Swati Kale	oscale
7	Mrs. Swapnali Girme	Sere
8	Mrs. Arati Gaikwad	Along
9	Mrs. Shubhangi Thopate	gate
10	Mr. Navnath Gade	ale
11	Mr. Sanju Mohan	·July

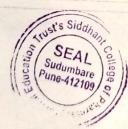




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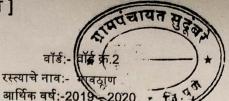
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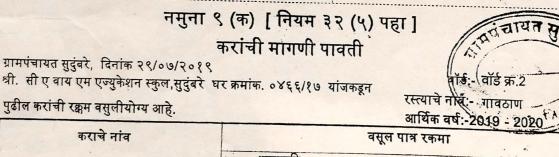


पुढील करांची रक्कम वसुलीयोग्य आहे.

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पुढील करांची रक्कम वसुलीयोग्य आहे.

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आर्थिक वर्ष:-2022 - 2023

पुढील करांची रक्कम वस्लीयोग्य आहे.

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हे बील आपणास प्राप्त झाल्यापासून देय रकमांचा भरणा १५ दिवसाचे आत करावा. अन्यथा ग्रामपंचायत अधिनियमाच्या कलम क्र.१२९

(२)अन्वये आपल्यावर मागणी बजावण्यात येईल. (३)दि.३०/०९/२०२२ पूर्वी भरल्यास घरपट्टी करावर ५ टक्के सूट देण<u>ेत येईल</u> व

टीप :- (१)या पावतीचा नमुना कार्वन प्रतिलिपी असावा. २)नमुने देण्यात येतील तेव्हा त्यांवर पुस्तकाचे क्रमांक छोग्पलेले असह

एकृण :

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Principal

Siddhant College of Pharmacy Sudumbare. Tal.-Maval,

Dist-Pune 412109.

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सचिव/वसूली लिपिकाची अद्याक्षरी.

(४) सामान्य पाणी पट्टी कर :

(३) आरोग्य कर :

(५) दंड रक्म :

(६) वॉरंट फी :

दिनांक: १०/०४/२०२२

कराचे नांव

(२) दिवाबत्ती कर.

(१) घरपट्टी / खुली जागा /इतर :

वात्सल्य शिक्षण संस्था

वात्सल्य मतिमंद मुलांचे निवासी पुनर्वसन केंद

Address - Gat no -92, Nr- Sairaj Hotel , Yelwadi Raod Dehugaon Tal - Khed Dist -Pune Contact No : 9922221390, 9011961116 .

Ref No - VSS/2022-23/18

Date - 05 / 07 / 2023

To. Principal, Dr. R. K. Dumbre Siddhant College of Pharmacy M.Po. Sudumbare, Maval, Dist. Pune - 412109

Subject - Thank you for donating E waste material and solid waste material in academic year 2022-2023

I am the applicant Mrs. Vrishali Vilas Devatara, we have been running the Vatsalya Old Age Home for disabled and orphaned children in the area of Yelawadi Dehugaon for the past 6 years. All the children of the institution and the institution are very grateful to you for collecting all the E Waste and Solid waste by students, teachers and non-teachers and donating it to Vatsalya Vriddhasram school for mentally retarded children in the academic year 2022-2023. We are really grateful for that . Hope you will always help us in future also for the same.

From.



Vrushali Devtare Vatsalya Divyang (mental retarded) children Residential Schools / Workshops (NGOs under 80G). Address- Yelawadi Road, Dehugaon Pune Maharashtra Organization Mo No -: 9922221390/9011961116 Website login - www.vatsalyapune.com



Principal Siddhant College of Pharmacy Sudumbare, Tal.-Maval, Dist.-Pune 412109.



वात्सल्य शिक्षण संस्था.

वात्सल्य मतिमंद मुलांचे निवासी पुनर्वसन केंद

Address - Gat no -92, Nr- Sairaj Hotel , Yelwadi Raod Dehugaon Tal - Khed Dist -Pune Contact No: 9922221390, 9011961116 .

Ref No - VSS/2021-22 /35

Date - 05 / 09 / 2022

To. Principal, Dr. R. K. Dumbre Siddhant College of Pharmacy M.Po. Sudumbare, Maval, Dist. Pune - 412109

Subject - Thank you for donating E waste material and solid waste material in academic year 2021-2022

I am the applicant Mrs. Vrishali Vilas Devatara, we have been running the Vatsalya Old Age Home for disabled and orphaned children in the area of Yelawadi Dehugaon for the past 5 years. All the children of the institution and the institution are very grateful to you for collecting all the E Waste and Solid waste by students, teachers and non-teachers and donating it to Vatsalya Vriddhasram school for mentally retarded children in the academic year 2021-2022. We are really grateful for that . Hope you will always help us in future also for the same.



Dertare

From. Vrushali Devtare

Vatsalya Divyang (mental retarded) children Residential Schools / Workshops (NGOs under 80G). Address- Yelawadi Road, Dehugaon Pune Maharashtra Organization Mo No -: 9922221390/9011961116 Website login - www.vatsalyapune.com



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वात्सल्य शिक्षण संस्था.

वात्सल्य मतिमंद मुलांचे निवासी पुनर्वसन केंद

Address – Gat no -92, Nr- Sairaj Hotel, Yelwadi Raod Dehugaon Tal – Khed Dist -Pune Contact No : 9922221390, 9011961116,

Ref No - VSS/2020-21 /18

Date - 05 / 09 / 2020

To, Principal, Dr. R. K. Dumbre Siddhant College of Pharmacy M.Po. Sudumbare, Maval, Dist. Pune – 412109

Subject - Thank you for donating E waste material and solid waste material in academic year 2020-2021

I am the applicant Mrs.Vrishali Vilas Devatara, we have been running the Vatsalya Old Age Home for disabled and orphaned children in the area of Yelawadi Dehugaon for the past 4 years.All the children of the institution and the institution are very grateful to you for collecting all the E Waste and Solid waste by students, teachers and non-teachers and donating it to Vatsalya Vriddhasram school for mentally retarded children in the academic year 2020-2021.We are really grateful for that .Hope you will always help us in future also for the same.

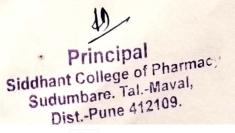


From,

Vrushali Devtare Vatsalya Divyang (mental retarded) children Residential Schools / Workshops (NGOs under 80G). Address- Yelawadi Road, Dehugaon Pune Maharashtra Organization Mo No -: 9922221390/9011961116 Website login – www.vatsalyapune.com

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वात्सल्य शिक्षण संस्था

वात्सल्य मतिमंद मुलांचे निवासी पुनर्वसन केंद

Address - Gat no -92, Nr- Sairaj Hotel , Yelwadi Raod Dehugaon Tal - Khed Dist -Pune Contact No: 9922221390, 9011961116 .

Ref No - VSS/2019-20/13

Date - 05 / 09 / 2019

To, Principal, Dr. R. K. Dumbre Siddhant College of Pharmacy M.Po. Sudumbare, Maval, Dist. Pune - 412109

Subject - Thank you for donating E waste material and solid waste material in academic year 2019-2020

I am the applicant Mrs.Vrishali Vilas Devatara, we have been running the Vatsalya Old Age Home for disabled and orphaned children in the area of Yelawadi Dehugaon for the past 3 years. All the children of the institution and the institution are very grateful to you for collecting all the E Waste and Solid waste by students, teachers and non-teachers and donating it to Vatsalya Vriddhasram school for mentally retarded children in the academic year 2019-2020. We are really grateful for that . Hope you will always help us in future also for the same.

Vrushali Devtar

From.



Vatsalya Divyang (mental retarded) children Residential Schools / Workshops (NGOs under 80G). Address- Yelawadi Road, Dehugaon Pune Maharashtra Organization Mo No -: 9922221390/9011961116 Website login - www.vatsalyapune.com



Principal Siddhant College of Pharmacy Sudumbare. Tal.-Maval, Dist.-Pune 412109.



वात्सल्य शिक्षण संस्था

वात्सल्य मतिमंद मुलांचे निवासी पुनर्वसन केंद

Address - Gat no -92, Nr- Sairaj Hotel , Yelwadi Raod Dehugaon Tal - Khed Dist -Pune Contact No : 9922221390, 9011961116 .

Ref No - VSS/2018-19 /10

Date - 10 / 09 / 2018

To, Principal, Dr. R. K. Dumbre Siddhant College of Pharmacy M.Po. Sudumbare, Maval, Dist. Pune - 412109

Subject - Thank you for donating E waste material and solid waste material in academic year 2018-2019

I am the applicant Mrs. Vrishali Vilas Devatara, we have been running the Vatsalya Old Age Home for disabled and orphaned children in the area of Yelawadi Dehugaon for the past 2 years.All the children of the institution and the institution are very grateful to you for collecting all the E Waste and Solid waste by students, teachers and non-teachers and donating it to Vatsalya Vriddhasram school for mentally retarded children in the academic year 2018-2019.We are really grateful for that .Hope you will always help us in future also for the same.

From.



Vrushali Devtare

Vatsalya Divyang (mental retarded) children Residential Schools / Workshops (NGOs under 80G). Address- Yelawadi Road, Dehugaon Pune Maharashtra Organization Mo No -: 9922221390/9011961116 Website login - www.vatsalyapune.com



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